

APPENDIX 2

Grounds Maintenance

April	£	76,917
May	£	88,040
June	£	66,891
July	£	56,424
August	£	66,187
September	£	71,948
October	£	64,431
November	£	65,277
December	£	17,021
January	£	17,226
February	£	19,989
March	£	48,409

Variable works expected to be circa £40,000 by year end

Cemetery Grounds Maintenance

<i>April</i>	£	13,032
<i>May</i>	£	11,958
<i>June</i>	£	12,829
<i>July</i>	£	13,656
<i>August</i>	£	12,399
<i>September</i>	£	12,817
<i>October</i>	£	10,224
<i>November</i>	£	1,878
<i>December</i>	£	580
<i>January</i>	£	647
<i>February</i>	£	580
<i>March</i>	£	8,887

The above does not include burials which are estimated to be between £40,000-£45,000.

Tree and Arb works

Hedge works £18,045

Tree works on a case by case basis expected to be circa £220,000

Drains and grill clearance

Managed by Paul Farrer- £41,663